

THE JCC IN SALT LAKE CITY

CELEBRATING

100 years
1925·2025



IJ & Jeanné Wagner Jewish Community Center
2024 ANNUAL REPORT



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LETTER FROM ANDREA ALCABES

CHIEF EXECUTIVE OFFICER



We have spent the past year jumping from one exciting program to another. Summer camps quickly rolled into ECC and Club J, the Health and Fitness programs continued to expand with a wide variety of classes for every body, and our community events grew by leaps and bounds.

Bernie Camp hosted two sessions of refugee campers. The Explorers group (grades 7-9) improved our community with volunteer work at the Utah Food Bank and the Jordan River Migratory Bird Refuge. Our youngest JCC members received brand new furniture and playground equipment.

In Health and Fitness, our classes, workshops, pickleball, and Pilates programs are constantly expanding to meet the needs of our members. Our swim lesson schedule also grew exponentially, assuring that our young swimmers continue to improve their skills.

In addition to fitness and children's programs, we've had old guys telling jokes, summer concerts on the lawn, secret wine tastings, a celebration of Jewish choreographers, and a pottery class for adults. With gratitude, after a five-month delay, Avi Melamed was able to join us in person for an important briefing regarding events in Israel.

Members and staff alike celebrated when The University of Utah repaved our parking lot to compensate for the many years of inconvenience associated with their construction projects.

Living through chaos resulting from the pandemic, endless construction, and compromised access to the JCC, we decided that Shalom on the Range needed to morph into Shalom on the Strange. We recognize that life is a long, strange trip — unpredictable, messy, spectacular, and ultimately heart lifting. Our gala was a celebration of peace, belonging, laughter, and lots of tie dye.

Now, as we begin the 100th year of the JCC in Salt Lake City, we celebrate and reflect on all that has been accomplished since its inception in September of 1925. Looking forward, we can't wait to find new ways to serve our community into the next one hundred years!

With deep gratitude,

A handwritten signature in black ink, appearing to read 'Andrea Alcabes'. The signature is fluid and cursive.

Andrea Alcabes

SEP 1, 2023 - AUG 31, 2024

FINANCIAL REPORT

(unaudited)

ANNUAL REVENUE

Early Childhood Center	\$2,056,914
Membership	\$1,867,667
Development	\$1,424,862
Summer Camp	\$778,688
Youth Programs	\$337,141
Health & Fitness	\$336,843
Aquatics	\$224,072
Community Programming	\$75,211
Rentals & Events	\$44,311
TOTAL REVENUE	\$7,145,709

PROFIT AND LOSS

Operating Revenue	\$7,145,709
Salaries & Related Expenses	(\$4,941,048)
Operating Expenses	(\$1,604,267)
Operating Net Income	\$600,394
Investment Returns	\$1,058,090
Other Non-Operating	\$87,367
Depreciation	(\$1,106,026)
Net Earnings	\$639,825
Capital Projects	(\$716,570)
Net Including Capital Projects	(\$76,745)

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We apologize for any omissions or inaccuracies.

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